

**CITY OF DURHAM**  
**GENERAL CAPITAL IMPROVEMENTS PROJECT ORDINANCE**

ORDINANCE #13428

**FISCAL YEAR 2007-08**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, that the following capital projects are authorized:

<b>SUMMARY</b>	
Culture and Recreation	\$ 76,881,349
Downtown Revitalization	88,900,293
General Services	19,408,918
Housing	17,725,196
Public Protection	26,437,742
Technology	7,308,978
Transportation	98,657,474
<b>TOTAL</b>	<b>\$335,319,950</b>

Section 1. Description of Projects  
(a) Culture and Recreation

Number	Project Title	Revenue Source	Appropriation	Revenue
1	ADA Compliance-Parks and Rec		1,823,000	
		Installment Sales		500,000
		General Obligation Bonds (2005)		1,323,000
2	ADA Compliance-Cultural Facilities		661,000	
		General Obligation Bonds (2005)		661,000
3	American Tobacco Trail Phase E		4,865,981	
		Open Space Impact Fees (Zone 1)		273,956
		Private Grant		150,000
		Miscellaneous Revenue		38,375
		Payment in Lieu Zone 1B Third Fork		73,150
		Payment in Lieu Zone 1-C Northeast Creek		73,150
		Parks and Recreation Bonds (1996)		350,986
		Federal Match/ Grants		3,906,364
4	Athletic Field Renovations		887,954	
		Investment Income		496,058
		Capital Projects Fund		391,896
5	Bethesda Park		5,393,068	
		Payment in Lieu Lick Creek 2-B		29,170
		Parks and Recreation Impact Fees (Zone 2)		1,363,898
		General Obligation Bonds (2005)		4,000,000
6	Birchwood Community Center Upgrade		300,000	
		General Fund FY08		300,000
7	Burton Park and T A Grady Upgrade		295,000	
		General Obligation Bonds (2005)		295,000
8	C.M. Herndon Park		3,759,684	
		Grants Fund		500,000
		Parks and Recreation Impact Fee (Zone 1)		1,684,021
		2/3 Bond - Series 2004		1,068,486
		Water and Sewer Fund		180,000
		Parks and Recreation Bonds (1996)		95,975
		General Fund 2005		231,202

9	Campus Hills		960,000	
		General Obligation Bonds (2005)		960,000
10	CR Woods Park Upgrade		250,000	
		General Obligation Bonds (2005)		250,000
11	Crest Street upgrade		278,000	
		General Obligation Bonds (2005)		278,000
12	Durham Skateboard Park		260,000	
		General Obligation Bonds (2005)		180,000
		Parks and Rec Impact Fees (Zone 1)		80,000
13	East End Park and ED Mickle Rec Center Retrofit		151,000	
		General Obligation Bonds (2005)		151,000
14	Eno River Greenway		1,503,427	
		Federal Enhancement Funds		865,799
		NC Parks and Recreation Grant		50,000
		Payment in Lieu Zone 3-B Eno North		12,500
		Payment in Lieu Zone 3-A Eno South		12,500
		Parks and Recreation Impact Fees (Zone 3)		562,628
15	Forest Hills Park Upgrade		532,000	
		General Obligation Bonds (2005)		532,000
16	Garrett Road Park Upgrade		764,000	
		General Obligation Bonds (2005)		764,000
17	Grant Park Upgrade		278,000	
		General Obligation Bonds (2005)		278,000
18	Hillside & WD Hill Parks Upgrade		981,000	
		General Obligation Bonds (2005)		981,000
19	I. R. Holmes Center/Campus Hills		655,595	
		Payment in Lieu Zone 1-C Northeast		48,195
		Capital Projects Fund		130,400
		General Obligation Bonds (2005)		477,000
20	Lake Michie Upgrade		360,000	
		General Obligation Bonds (2005)		360,000
21	Leigh Farm Park Phase I & II		500,000	
		Payment in Lieu District 1-A New Hope		200,000
		General Obligation Bonds (2005)		300,000
22	Lyon Park Upgrade		673,000	
		General Obligation Bonds (2005)		673,000
23	Morreene Road Park Renovation		320,000	
		General Obligation Bonds (2005)		320,000
24	NECD Recreation Center		8,650,188	
		Payment in Lieu Little Lick Creek 2-A		126,188
		Parks and Recreation Impact Fees (Zone 2)		100,000
		General Obligation Bonds (2005)		8,424,000
25	North/South Greenway Upgrade		216,000	
		General Obligation Bonds (2005)		216,000
26	Old Chapel Hill Road Park		4,191,949	
		Parks and Recreation Bonds (1996)		74,473
		Payment in Lieu Zone 1-A New Hope		78,482
		2/3 Bond - Series 2005		2,600,000
		Parks and Recreation Impact Fees (Zone 1)		1,271,994
		General Obligation Bonds (2005)		167,000
27	Old Farm Park Upgrade		151,000	
		General Obligation Bonds (2005)		151,000
28	Open Space and Greenway Preservation		7,297,387	
		General Obligation Bonds (1986)		374,500
		General Obligation Bonds (1990)		2,350,000
		General Obligation Bonds (1996)		2,033,742
		Capital Projects Fund		34,395
		Parks and Recreation Impact Fees (Zone 1)		1,202,639
		Parks and Recreation Impact Fees (Zone 2)		98,332
		Parks and Recreation Impact Fees (Zone 3)		235,597
		Open Space Impact Fees (Zone 1)		565,491
		Open Space Impact Fees (Zone 2)		135,700
		Open Space Impact Fees (Zone 3)		266,891

29	Park Land Acquisition		400,000	
		Parks and Recreation Impact Fees (Zone 2)		300,000
		Open Space Impact Fees (Zone 2)		100,000
30	Park Renovations		6,570,606	
		Parks and Recreation Bonds (1996)		5,729,606
		Parks and Recreation Impact Fees (Zone 2)		241,000
		General Fund (2005)		600,000
31	Piney Woods Upgrade		406,000	
		General Obligation Bonds (2005)		406,000
32	Playground Renovations		3,161,275	
		Capital Projects Fund		541,523
		Installment Sales		708,970
		Parks and Recreation Bonds (1996)		1,910,782
33	Renovation of Long Meadow Park		325,000	
		General Obligation Bonds (2005)		325,000
34	Renovation of Northgate Park		314,000	
		General Obligation Bonds (2005)		314,000
35	Renovation of Old Lyon Park Center		500,000	
		General Obligation Bonds (2005)		500,000
36	Renovation of Oval Drive Park		520,000	
		Impact Fees (Zone 3)		180,000
		General Obligation Bonds (2005)		340,000
37	Renovation of Weaver Street Center and Park		625,843	
		Payment in Lieu District 1-B Third Fork		158,843
		General Obligation Bonds (2005)		467,000
38	Rock/Quarry/Edison Johnson Upgrade		1,181,000	
		General Obligation Bonds (2005)		1,181,000
39	Shady Oaks Upgrade		109,000	
		General Obligation Bonds (2005)		109,000
40	Sherwood Park Upgrade		439,000	
		General Obligation Bonds (2005)		439,000
41	Southern Boundaries Park Upgrade		110,000	
		General Obligation Bonds (2005)		110,000
42	System-wide Park Gates		750,000	
		General Obligation Bonds (2005)		750,000
43	System-wide Park Signage		750,000	
		General Obligation Bonds (2005)		750,000
44	Trinity Ave. Recreation Center		3,350,000	
		Installment Sales		3,350,000
45	Twin Lakes Park		354,000	
		General Obligation Bonds (2005)		354,000
46	Walltown Park upgrade		374,000	
		General Obligation Bonds (2005)		374,000
47	Walltown Recreation Center and Pool		9,375,392	
		Payment in Lieu Zone 3-A South Eno Watershed		273,646
		Parks and Recreation Impact Fees (Zone 3)		93,746
		Capital Projects Fund		1,000,000
		Parks and Recreation Bonds (1996)		325,000
		General Obligation Bonds (2005)		7,683,000
48	West Point on the Eno Upgrade		195,000	
		General Obligation Bonds (2005)		195,000
49	White Oak Park upgrde		113,000	
		General Obligation Bonds (2005)		113,000
<b>TOTAL</b>			<b>\$ 76,881,349</b>	<b>\$ 76,881,349</b>

## (b) Downtown Revitalization

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Armory Upgrade		883,000	
		General Obligation Bonds (2005)		883,000
2	Carolina Theatre		5,413,714	
		Installment Sales		3,269,714
		General Obligation Bonds (2005)		2,144,000
3	Centre Deck Repair		4,872,000	
		Installment Sales		422,000
		General Obligation Bonds (2005)		4,450,000
4	Chapel Hill Street Parking Deck Retrofit		1,583,000	
		General Obligation Bonds (2005)		1,583,000
5	Civic Center		2,355,500	
		Installment Sales		403,500
		General Obligation Bonds (2005)		1,952,000
6	Corcoran Street Parking Deck upgrade		1,309,000	
		General Obligation Bonds (2005)		1,309,000
7	DBAP upgrade		887,000	
		General Obligation Bonds (2005)		887,000
8	Downtown Street Improvements Phase I & II Phase I: Foster/Corcoran/Center City Plaza Phase II: Conversion of two way to one way on Chapel and Main Street and streetscaping.		13,229,509	
		Investment Income		100,000
		Land Sales		75,000
		Capital Projects Fund		4,004
		Private Grant		400,000
		General Obligation Bonds (1996)		4,145,996
		2/3 Bond - Series 2004		6,297,514
		Street Impact Fees (Zone 3)		1,008,995
		Stormwater Fund Balance		1,198,000
9	Durham Arts Council Renovations		1,885,070	
		General Fund		410,058
		Capital Projects Fund		93,857
		Installment Sales		628,155
		General Obligation Bonds (2005)		753,000
10	Durham Athletic Park Phase 1&2		4,000,000	
		General Obligation Bonds (2005)		4,000,000
11	Durham Central Park Utility Infrastructure		330,000	
		General Obligation Bonds (2005)		330,000
12	Durham Centre Plaza		37,500	
		Capital Projects Fund		37,500
13	Durham Performing Arts Center		47,503,000	
		Interest Income		1,595,000
		COPS		34,105,000
		Intergovernmental		3,000,000
		Private Grants		7,500,000
		Land Sales-2006		570,000
		Operating Revenue		100,000
		Other Revenue		633,000
14	Hayti Heritage Center Performance		612,000	
		General Obligation Bonds (2005)		612,000
15	Liggett Streetscape		4,000,000	
		2/3 Bond - Series 2005		4,000,000
<b>TOTAL</b>			<b>\$ 88,900,293</b>	<b>\$ 88,900,293</b>

## (c) General Services

Number	Project Title	Revenue Source	Appropriation	Revenue
1	ADA Compliance		1,414,991	
		General Fund FY08		510,000
		Capital Projects Fund		63,170
		Land Sales		145,400
		Installment Sales		696,421
2	ADA Compliance-Public Improvement		661,000	
		General Obligation Bonds (2005)		661,000
3	Cemeteries upgrade		190,000	
		General Obligation Bonds (2005)		190,000
4	City Hall Office Upgrade/Space Expansion		13,827,177	
		Water and Sewer Fund		705,739
		Investment Income		1,074,000
		Installment Sales		4,541,000
		2/3 Bond - Series 2004		1,000,000
		2/3 Bond - Series 2005		1,300,000
		General Fund		160,000
		General Obligation Bonds (2005)		4,582,000
		Stormwater Fund Balance		414,438
		Capital Projects Fund		50,000
5	City-Wide Facilities Assessment		500,000	
		General Fund FY08		500,000
6	Land Clearing & Inert Debris Closure		400,000	
		General Fund FY08		400,000
7	New Sign & Signal Shop		1,130,000	
		General Obligation Bonds (2005)		1,130,000
8	Purchase of Friendly Rest Home		755,750	
		Installment Sales		755,750
9	Solid Waste Operations Facility		90,000	
		General Fund FY08		90,000
10	Solid Waste Transfer Station		440,000	
		General Obligation Bonds (2005)		440,000
<b>TOTAL</b>			<b>\$ 19,408,918</b>	<b>\$ 19,408,918</b>

## (d) Housing and Neighborhood Revitalization

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Eastway Ave (Barnes Ave) Redevelopment		8,285,589	
		Loan Repayments		7,218,366
		Investment Income		1,029,877
		Rental Income		37,346
2	Elderly/Disabled Min Housing Rehab Assistance Program	Loan Repayments	250,000	250,000
3	First Time Homebuyer Programs		713,865	
		Loan Repayments		713,865
4	Gattis Street		650,000	
		Loan Repayments		650,000
5	Glendale Homeownership (UDI/CDC)		650,000	
		Loan Repayments		650,000
6	Goley Street Development		-	
		See CDBG Ordinance		
7	Holman Homes		-	
		See HOME Ordinance		
8	Homelessness Implementation Plan		56,000	
		Loan Repayments		56,000
9	Housing Rehab - 412 Elizabeth St		-	
		See HOME Ordinance		
10	Junction Road - Habitat for Humanity		230,000	
		Loan Repayments		230,000
11	Loan Servicing/Administration		65,084	
		Loan Repayments		65,084
12	Neighborhood Development		1,750,000	
		General Fund		250,000
		General Obligation Bonds (2005)		1,500,000
13	Reserve for Pending Projects		3,404,600	
		Loan Repayments		3,393,341
		Land Sales		11,259
14	Rolling Hills		84,330	
		Loan Repayments		84,330
15	Single Family Emergency Repairs		67,551	
		Loan Repayments		67,551
16	Single Family Lead Abatement Match		268,177	
		Loan Repayments		268,177
17	Stewart Heights Phase I		500,000	
		Loan Repayments		500,000
18	Stewart Square (formerly Stewart Heights Phase II)		500,000	
		Loan Repayments		500,000
19	Walltown V		250,000	
		Loan Repayments		250,000
<b>TOTAL</b>			<b>\$ 17,725,196</b>	<b>\$ 17,725,196</b>

## (e) Public Protection

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Broadway/Rigsbee Facility Acquisition and Retrofit	Installment Sales	4,600,276	2,407,276
		General Obligation Bonds (2005)		2,193,000
2	Communications Radio Building	Installment Sales	350,000	350,000
3	Fire Administration Building Upgrade	Installment Sales	650,340	188,340
		General Obligation Bonds (2005)		462,000
4	Fire Maintenance Building upgrade	Installment Sales	360,809	122,809
		General Obligation Bonds (2005)		238,000
5	Fire Station #12 upgrade	Installment Sales	240,652	68,652
		General Obligation Bonds (2005)		172,000
6	Fire Station #15	Installment Sales	2,761,010	2,676,010
		Capital Projects Fund		85,000
7	Fire Station # 9	Installment Sales	2,878,637	2,878,637
8	Police Headquarters Repair	Installment Sales	4,101,018	2,546,018
		General Obligation Bonds (2005)		1,555,000
9	Radio Infrastructure Upgrade	Installment Sales	7,920,000	7,920,000
10	Radio Replacement	2/3 Bond - Series 2004	2,575,000	500,000
		Installment Sales		500,000
		General Obligation Bonds (2005)		1,575,000
<b>TOTAL</b>			<b>\$ 26,437,742</b>	<b>\$ 26,437,742</b>

## (f) Technology

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Enterprise Resource Planning System	Capital Projects Fund	5,790,000	260,000
		Installment Sales		5,530,000
2	Recreation Software Package	General Obligation Bonds (2005)	126,000	126,000
3	WebDB/Channel 8 Integration	Installment Sales	419,093	419,093
4	Workflow Automation System (One Stop Shop)	Installment Sales	973,885	800,000
		Capital Projects Fund		63,885
		General Obligation Bonds (2005)		110,000
<b>TOTAL</b>			<b>\$ 7,308,978</b>	<b>\$ 7,308,978</b>

## (g) Transportation

Number	Project Title	Revenue Source	Appropriation	Revenue
1	501 Rail Corridor	General Obligation Bonds (2005)	1,500,000	1,500,000
2	Apex Street Bridge	Open Space Impact Fees (Zone 1)	400,000	200,000
		General Fund 2005		100,000
		General Fund FY08		100,000
3	Carver Street Extension	Street Impact Fees (Zone 5)	2,500,000	2,500,000
4	Dirt Petition Street Paving	General Obligation Bonds (1990)	14,136,572	641,572
		General Obligation Bonds (1996)		9,253,000
		General Obligation Bonds (2005)		4,242,000
5	Durham Station	General Obligation Bonds - Transportation (1996)	17,585,732	5,165,000
		Federal Match/Grants		7,961,200
		NC DOT Federal Match		955,150
		NC Department of Transportation		3,504,382
6	Fayetteville Road Widening Phase II	Street Impact Fees (Zone 1)	2,820,038	400,000
		Street Impact Fees (Zone 4)		2,420,038
7	Federal and State Match Projects	Capital Projects Fund	7,666,228	520,000
		General Obligation Bonds (1996)		2,437,275
		Street Impact Fees (Zone 3)		120,000
		Street Impact Fees (Zone 4)		100,000
		Street Impact Fees (Zone 1)		533,130
		Federal Match		1,481,183
		Department of Transportation		474,640
		General Obligation Bonds (2005)		2,000,000
8	Garrett Road Extension	Street Impact Fees (Zone 4)	1,970,000	1,670,000
		General Obligation Bonds (1996)		300,000
9	Martin Luther King Jr. Parkway	General Obligation Bonds (1996)	15,767,366	8,270,004
		Street Impact Fees (Zone 1)		4,125,000
		Street Impact Fees (Zone 4)		3,372,362
10	Miscellaneous Thoroughfares and Street Improvements	Investment Income	5,166,438	49,190
		Rental Income		23,532
		Sale of Land		10,210
		NC Department of Transportation		123,023
		Capital Projects Fund		934,858
		General Obligation Bonds (1996)		1,666,725
		Street Impact Fees (Zone 1)		917,500
		Street Impact Fees (Zone 2)		32,400
		Street Impact Fees (Zone 3)		209,000
		General Obligation Bonds (2005)		1,200,000
11	NC 147 Bicycle Pedestrian Bridge	Installment Sales	2,250,000	250,000
		NC Department of Transportation		2,000,000
12	NC 751 Widening Phase 1	Street Impact Fees (Zone 4)	1,880,000	1,880,000
13	New Sidewalk Construction	Investment Income	6,609,000	2,100
		Capital Projects Fund		756,900
		General Obligation Bonds (1996)		3,500,000
		2/3 Bond -Series 2004		250,000
		General Obligation Bonds (2005)		2,100,000



14	Road Resurfacing		7,350,000	
		2/3 Bond - Series 2005		2,000,000
		General Fund (2005)		650,000
		General Obligation Bonds (2005)		4,700,000
15	Salt Dome		170,000	
		General Obligation Bonds (2005)		170,000
16	Sidewalk Replace & ADA Compliance		4,707,600	
		Investment Income		204,200
		Capital Projects Fund		1,503,400
		General Obligation Bonds (2005)		3,000,000
17	South Roxboro Street Extension		1,500,000	
		Street Impact Fees (Zone 4)		1,500,000
18	Traffic Signal System Upgrade		2,568,500	
		Investment Income		200,000
		General Fund		214,000
		Capital Projects Fund		126,000
		General Obligation Bonds (1996)		1,955,000
		NC Department of Transportation		73,500
19	Traffic Calming		2,110,000	
		Land Sales		100,000
		Investment Income		460,000
		General Obligation Bonds (1996)		200,000
		2/3 Bond - Series 2004		250,000
		General Obligation Bonds (2005)		1,100,000
<b>TOTAL</b>			<b>\$ 98,657,474</b>	<b>\$ 98,657,474</b>

Section 2. Each project authorized by this ordinance is for the period of July 1, 2007 through June 30, 2008.

Section 3. The City Manager is hereby authorized to undertake each project listed under "Project Title" above within the limitations of the revenues listed as associated with it under "Revenue Source." The amounts listed under "Revenue Source" are estimated to be available for the project. Each of the amounts listed under "Appropriation" is hereby appropriated for the project in its row. In case of conflict, the dollar amounts listed in the "Appropriation" and "Revenue" columns control over the dollar amounts shown in the "Summary" section of this ordinance.

Section 4. This Capital Improvement Projects Ordinance is adopted pursuant to G.S. Section 159-13.2 in the Local Government Budget and Fiscal Control Act.

Section 5. Any other ordinances that conflict with this ordinance are hereby repealed to the extent of the conflict.

Section 6. Within five days after adoption, the City Clerk shall file a copy of this ordinance with the Director of Finance and the Budget Director.

Section 7. This ordinance shall be in full force and effect from and after its passage.

**APPROVED BY  
CITY COUNCIL**

JUN 18 2007

*[Signature]*  
**CITY CLERK**